

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Education	Blue Ridge Community College	\$677,735.63	\$67,884.13	10.02%	9,122.04	1.35%	\$155,128.74	22.89%
	Central Virginia Community College	\$732,352.92	\$18,566.90	2.54%	3,401.47	0.46%	\$16,110.79	2.20%
	Christopher Newport University	\$10,446,987.48	\$69,322.75	0.66%	225,091.56	2.15%	\$1,710,566.08	16.37%
	Cooperative Extension and Agricultural Research Service	\$374,901.60	\$1,840.75	0.49%	0.00	0.00%	\$144,824.00	38.63%
	Dabney S. Lancaster Community College	\$282,103.61	\$2,850.33	1.01%	930.35	0.33%	\$12,062.87	4.28%
	Danville Community College	\$855,387.66	\$43,373.88	5.07%	3,176.84	0.37%	\$75,979.81	8.88%
	Department of Education - Central Office Operations	\$16,548,249.94	\$248,856.65	1.50%	32,278.81	0.20%	\$108,078.68	0.65%
	Department of Education - Direct Aid to Public Education	\$4,906,473.87	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Eastern Shore Community College	\$211,016.37	\$8,320.92	3.94%	6,417.24	3.04%	\$13,896.46	6.59%
	Frontier Culture Museum of Virginia	\$77,625.18	\$0.00	0.00%	0.00	0.00%	\$7,381.07	9.51%
	Germanna Community College	\$1,878,061.06	\$34,462.53	1.84%	23,341.08	1.24%	\$27,361.37	1.46%
	Gunston Hall	\$178,316.04	\$0.00	0.00%	0.00	0.00%	\$2,109.01	1.18%
	J. Sargeant Reynolds Community College	\$1,742,644.61	\$33,809.27	1.94%	20,793.11	1.19%	\$168,204.71	9.65%
	Jamestown 2007	\$68,424.08	\$332.54	0.49%	586.95	0.86%	\$38,734.63	56.61%
	Jamestown-Yorktown Foundation	\$2,563,391.05	\$19,747.16	0.77%	5,311.23	0.21%	\$1,057,467.78	41.25%
	John Tyler Community College	\$718,025.50	\$14,569.34	2.03%	11,742.75	1.64%	\$54,577.87	7.60%
	Longwood University	\$7,096,979.17	\$126,710.58	1.79%	2,614.90	0.04%	\$342,853.99	4.83%
	Lord Fairfax Community College	\$727,819.31	\$22,279.34	3.06%	4,234.72	0.58%	\$86,892.21	11.94%
	Mountain Empire Community College	\$619,276.37	\$2,094.98	0.34%	33,345.46	5.38%	\$19,649.60	3.17%
	New River Community College	\$637,690.53	\$12,668.89	1.99%	3,473.63	0.54%	\$11,686.28	1.83%
	Norfolk State University	\$12,549,219.60	\$2,345,453.86	18.69%	54,170.72	0.43%	\$2,590,641.66	20.64%
	Northern Virginia Community College	\$7,577,234.03	\$15,163.71	0.20%	4,895.42	0.06%	\$364,603.19	4.81%
	Patrick Henry Community College	\$910,261.49	\$944.41	0.10%	11,772.87	1.29%	\$94,294.13	10.36%
	Paul D. Camp Community College	\$158,273.80	\$10,427.72	6.59%	11,847.81	7.49%	\$19,542.20	12.35%
	Piedmont Virginia Community College	\$536,541.73	\$6,815.18	1.27%	1,106.59	0.21%	\$92,607.05	17.26%
	Rappahannock Community College	\$740,393.66	\$4,084.35	0.55%	2,341.82	0.32%	\$12,499.82	1.69%
	Richard Bland College	\$699,714.40	\$2,858.15	0.41%	6,927.52	0.99%	\$84,188.63	12.03%
	Secretary of Education	\$10,196.41	\$555.65	5.45%	0.00	0.00%	\$284.06	2.79%
	Southside Virginia Community College	\$635,872.90	\$66,845.86	10.51%	2,958.09	0.47%	\$53,499.36	8.41%
	Southwest Virginia Community College	\$539,599.29	\$3,243.18	0.60%	1,044.25	0.19%	\$101,911.76	18.89%
	State Council of Higher Education for Virginia	\$88,347.34	\$6,672.32	7.55%	0.00	0.00%	\$19,762.39	22.37%
	The Library of Virginia	\$2,331,526.13	\$16,972.60	0.73%	52,664.45	2.26%	\$410,532.31	17.61%

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The Science Museum of Virginia	\$1,048,466.29	\$2,325.49	0.22%	2,693.10	0.26%	\$45,971.73	4.38%
Thomas Nelson Community College	\$1,506,473.79	\$15,827.29	1.05%	24,895.62	1.65%	\$198,869.20	13.20%
Tidewater Community College	\$3,606,195.39	\$55,252.02	1.53%	14,312.80	0.40%	\$437,422.08	12.13%
Virginia Commission for the Arts	\$5,033.08	\$283.14	5.63%	0.00	0.00%	\$4,972.82	98.80%
Virginia Community College System- System Office	\$5,011,628.24	\$23,325.13	0.47%	9,731.52	0.19%	\$546,778.44	10.91%
Virginia Highlands Community College	\$373,853.68	\$36,829.96	9.85%	19,407.85	5.19%	\$19,222.60	5.14%
Virginia Military Institute	\$6,810,206.72	\$15,387.13	0.23%	215,798.78	3.17%	\$179,451.77	2.64%
Virginia Museum of Fine Arts	\$2,423,707.21	\$310,989.56	12.83%	18,610.80	0.77%	\$104,067.62	4.29%
Virginia School for Deaf and Blind at Staunton	\$292,526.14	\$1,012.43	0.35%	861.60	0.29%	\$88,057.32	30.10%
Virginia School for Deaf, Blind and Multi-Disabled at Hampton	\$360,942.76	\$3,616.62	1.00%	11,612.79	3.22%	\$48,006.50	13.30%
Virginia State University	\$11,139,129.76	\$1,772,857.63	15.92%	68,844.12	0.62%	\$540,009.38	4.85%
Virginia Western Community College	\$935,645.58	\$3,128.00	0.33%	0.00	0.00%	\$361,050.23	38.59%
Wytheville Community College	\$368,492.22	\$40,673.01	11.04%	15,326.82	4.16%	\$19,396.13	5.26%
TOTAL	\$112,002,943.62	\$5,489,235.34	4.90%	\$937,687.48	0.84%	\$10,491,208.33	9.37%
College of William & Mary	\$16,629,444.28	\$150,738.58	0.91%	\$556,726.77	3.35%	\$3,873,891.88	23.30%
George Mason University	\$30,229,493.79	\$778,120.16	2.57%	\$765,864.52	2.53%	\$333,928.17	1.10%
James Madison University	\$17,756,964.63	\$59,804.43	0.34%	\$139,605.76	0.79%	\$3,227,409.60	18.18%
Old Dominion University (ODU)	\$11,485,121.13	\$60,012.49	0.52%	\$138,223.44	1.20%	\$2,060,996.84	17.94%
Radford University	\$6,712,240.00	\$21,587.21	0.32%	\$61,101.18	0.91%	\$457,745.42	6.82%
University of Mary Washington	\$9,234,116.34	\$212,119.71	2.30%	\$77,632.31	0.84%	\$872,416.92	9.45%
University of Virginia (UVA)	\$65,441,262.97	\$921,389.95	1.41%	\$1,739,068.05	2.66%	\$9,655,546.38	14.75%
VA Commonwealth University (VCU)	\$42,024,066.00	\$1,349,581.83	3.21%	\$1,364,579.74	3.25%	\$6,410,227.70	15.25%
VA Tech	\$34,186,114.32	\$602,460.19	1.76%	\$160,974.32	0.47%	\$3,234,077.36	9.46%
TOTAL	\$345,701,767.08	\$9,645,049.89	2.79%	\$5,941,463.57	1.72%	\$40,617,448.60	11.75%

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Executive Offices	Attorney General - Division of Debt Collection	\$3,477.83	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Attorney General and Department of Law	\$454,414.03	\$5,514.70	1.21%	0.00	0.00%	\$88,495.57	19.47%
	Citizen Advisory Commission - Executive Mansion	\$14,277.38	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Lieutenant Governor	\$86.25	\$86.25	100.00%	0.00	0.00%	\$0.00	0.00%
	Office for Substance Abuse Prevention	\$62,058.04	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Office of Commonwealth Preparedness	\$6,104.26	\$16.09	0.26%	0.00	0.00%	\$8,206.05	134.43%
	Office of the Governor	\$56,686.05	\$2,468.32	4.35%	0.00	0.00%	\$5,748.55	10.14%
	Secretary of the Commonwealth	\$18,521.09	\$3,437.83	18.56%	0.00	0.00%	\$0.00	0.00%
	Virginia Liaison Office	\$2,885.85	\$0.00	0.00%	0.00	0.00%	\$9.90	0.34%
	TOTAL	\$618,510.78	\$11,523.19	1.86%	\$0.00	0.00%	\$102,460.07	16.57%

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Health & Human Resources	Catawba Hospital	\$533,908.95	\$2,415.06	0.45%	1,939.59	0.36%	\$78,589.16	14.72%
	Central State Hospital	\$1,085,530.96	\$7,543.15	0.69%	712.94	0.07%	\$35,352.84	3.26%
	Central Virginia Training Center	\$1,639,217.77	\$9,612.63	0.59%	1,897.91	0.12%	\$114,338.12	6.98%
	Commonwealth Center for Behavioral Rehabilitation	\$103,220.90	\$5,326.34	5.16%	4,686.50	4.54%	\$9,021.58	8.74%
	Commonwealth Center for Children and Adolescents	\$71,866.61	\$862.00	1.20%	0.00	0.00%	\$9,222.67	12.83%
	Department for the Aging	\$65,963.13	\$3,977.06	6.03%	2,381.41	3.61%	\$6,770.21	10.26%
	Department for the Deaf & Hard-of-Hearing	\$73,779.07	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Department of Health	\$7,556,258.80	\$205,762.59	2.72%	170,021.95	2.25%	\$1,410,864.53	18.67%
	Department of Health Professions	\$437,145.71	\$11,807.74	2.70%	80.00	0.02%	\$85,700.85	19.60%
	Department of Medical Assistance Services	\$5,302,192.88	\$9,382.42	0.18%	0.00	0.00%	\$184,801.69	3.49%
	Department of Rehabilitative Services	\$3,603,992.79	\$12,025.22	0.33%	10,979.98	0.30%	\$212,799.25	5.90%
	Department of Social Services	\$9,162,889.74	\$822,342.55	8.97%	83,559.01	0.91%	\$630,463.76	6.88%
	Dept. of Mental Health, Mental Retardation and Substance Abuse Services - Central Office	\$2,423,885.61	\$38,784.39	1.60%	214,385.95	8.84%	\$466,445.71	19.24%
	Eastern State Hospital	\$991,025.17	\$12,045.86	1.22%	15,871.08	1.60%	\$49,240.17	4.97%
	Hiram W. Davis Medical Center	\$288,771.42	\$0.00	0.00%	277.90	0.10%	\$4,048.52	1.40%
	MHMRSAS - Grants to Localities	\$1,424.17	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Northern Virginia Mental Health Institute	\$377,601.16	\$1,981.25	0.52%	3,429.43	0.91%	\$11,471.81	3.04%
	Northern Virginia Training Center	\$522,894.95	\$998.32	0.19%	0.00	0.00%	\$47,654.28	9.11%
	Piedmont Geriatric Hospital	\$375,513.68	\$582.28	0.16%	1,533.29	0.41%	\$41,618.84	11.08%
	Secretary of Health & Human Resources	\$470.02	\$259.54	55.22%	0.00	0.00%	\$110.70	23.55%
	Southeastern Virginia Training Center	\$433,722.92	\$9,502.14	2.19%	9,693.28	2.23%	\$36,854.45	8.50%
	Southern Virginia Mental Health Institute	\$144,549.01	\$2,518.52	1.74%	322.54	0.22%	\$4,192.25	2.90%
	Southside Virginia Training Center	\$2,317,970.33	\$41,537.61	1.79%	80,792.92	3.49%	\$94,820.28	4.09%
	Southwestern Virginia Mental Health Institute	\$759,018.34	\$2,386.00	0.31%	1,607.72	0.21%	\$29,805.17	3.93%
	Southwestern Virginia Training Center	\$321,753.89	\$0.00	0.00%	277.47	0.09%	\$13,347.80	4.15%
	Virginia Board for People with Disabilities	\$63,141.28	\$562.03	0.89%	0.00	0.00%	\$14,345.86	22.72%
	Virginia Department for the Blind and Vision Impaired	\$4,037,631.70	\$9,805.07	0.24%	46,830.00	1.16%	\$318,104.56	7.88%

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Virginia Rehabilitation Center for the Blind and Vision Impaired	\$72,070.71	\$0.00	0.00%	0.00	0.00%	\$307.50	0.43%
Virginia Tobacco Settlement Foundation	\$1,246,704.71	\$0.00	0.00%	0.00	0.00%	\$997,180.41	79.99%
Western State Hospital	\$349,280.22	\$8,191.84	2.35%	9,272.77	2.65%	\$38,153.61	10.92%
Woodrow Wilson Rehabilitation Center	\$1,618,094.79	\$6,314.75	0.39%	29,116.83	1.80%	\$49,808.66	3.08%
TOTAL	\$45,981,491.39	\$1,226,526.36	2.67%	\$689,670.47	1.50%	\$4,995,435.24	10.86%

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Public Safety	Augusta Correctional Center	\$404,111.93	\$5,123.96	1.27%	4,006.37	0.99%	\$67,065.51	16.60%
	Bland Correctional Center	\$634,052.72	\$2,237.35	0.35%	80,678.18	12.72%	\$157,224.60	24.80%
	Brunswick Correctional Center	\$324,387.80	\$11,504.86	3.55%	3,783.32	1.17%	\$31,169.13	9.61%
	Buckingham Correctional Center	\$813,605.43	\$22,557.51	2.77%	4,067.93	0.50%	\$261,633.47	32.16%
	Central Region Correctional Field Units	\$116,001.33	\$3,723.48	3.21%	3,532.93	3.05%	\$14,910.35	12.85%
	Coffeewood Correctional Center	\$1,005,150.84	\$3,432.94	0.34%	8,516.98	0.85%	\$43,273.37	4.31%
	Commonwealth Attorneys' Services Council	\$2,289.68	\$151.80	6.63%	939.19	41.02%	\$229.24	10.01%
	Corrections - Division of Institutions	\$12,646,350.26	\$6,250.47	0.05%	36,168.16	0.29%	\$142,385.09	1.13%
	Deep Meadow Correctional Center	\$606,957.96	\$6,276.30	1.03%	25,264.24	4.16%	\$96,198.10	15.85%
	Deerfield Correctional Center	\$169,080.29	\$299.98	0.18%	10,243.04	6.06%	\$11,586.52	6.85%
	Department of Alcoholic Beverage Control	\$5,487,238.47	\$299,601.69	5.46%	9,867.98	0.18%	\$1,053,399.10	19.20%
	Department of Correctional Education	\$686,698.00	\$35,056.49	5.11%	31,939.96	4.65%	\$32,699.41	4.76%
	Department Of Corrections - Employee Relations and Training	\$287,250.08	\$0.00	0.00%	14,444.64	5.03%	\$50,730.35	17.66%
	Department of Corrections, Central Activities	\$27,498,039.24	\$220,210.20	0.80%	59,482.10	0.22%	\$1,102,416.53	4.01%
	Department of Corrections-Central Administration	\$1,498,124.48	\$12,970.24	0.87%	4,009.61	0.27%	\$161,836.81	10.80%
	Department of Criminal Justice Services	\$853,791.91	\$23,218.89	2.72%	37,806.98	4.43%	\$64,821.10	7.59%
	Department of Emergency Management	\$1,978,036.79	\$9,713.94	0.49%	8,094.16	0.41%	\$192,736.73	9.74%
	Department of Fire Programs	\$559,863.91	\$2,898.60	0.52%	10,007.29	1.79%	\$38,488.37	6.87%
	Dept. of Forensic Science	\$3,077,419.93	\$56,003.12	1.82%	3,121.65	0.10%	\$313,048.97	10.17%
	Department of Juvenile Justice	\$6,552,933.79	\$106,801.14	1.63%	126,521.06	1.93%	\$453,231.97	6.92%
	Department of Military Affairs	\$4,175,529.04	\$63,901.71	1.53%	273,578.18	6.55%	\$831,889.70	19.92%
	Department of State Police	\$29,913,066.35	\$355,334.48	1.19%	164,728.80	0.55%	\$928,676.32	3.10%
	Dillwyn Correctional Center	\$425,665.34	\$807.10	0.19%	21,494.15	5.05%	\$46,963.44	11.03%
	Division of Community Corrections	\$1,751,796.23	\$14,651.32	0.84%	70,052.52	4.00%	\$167,713.27	9.57%
	Eastern Region Correctional Field Units	\$111,182.98	\$681.97	0.61%	1,676.14	1.51%	\$4,027.22	3.62%
	Fluvanna Women's Correctional Center	\$2,353,169.08	\$0.00	0.00%	6,390.34	0.27%	\$75,910.86	3.23%
	Greensville Correctional Center	\$4,656,345.85	\$13,507.04	0.29%	23,748.19	0.51%	\$143,660.57	3.09%
	Haynesville Correctional Center	\$393,368.09	\$56,725.61	14.42%	21,687.52	5.51%	\$73,441.00	18.67%
	Indian Creek Correctional Center	\$868,919.43	\$7,873.24	0.91%	6,477.65	0.75%	\$59,373.33	6.83%
	James River Correctional Center	\$1,395,673.67	\$2,010.45	0.14%	8,185.94	0.59%	\$364,087.81	26.09%
	Keen Mountain Correctional Center	\$107,866.54	\$885.99	0.82%	3,578.09	3.32%	\$9,311.70	8.63%
	Lunenburg Correctional Center	\$720,216.08	\$662.45	0.09%	4,237.26	0.59%	\$70,963.45	9.85%

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Marion Correctional Treatment Center	\$70,663.29	\$131.00	0.19%	782.93	1.11%	\$5,336.42	7.55%
Mecklenburg Correctional Center	\$349,774.22	\$27,083.40	7.74%	2,734.61	0.78%	\$24,198.04	6.92%
Nottoway Correctional Center	\$557,082.61	\$6,374.14	1.14%	28,203.60	5.06%	\$86,599.85	15.55%
Powhatan Correctional Center	\$2,565,245.82	\$1,500.66	0.06%	15,318.72	0.60%	\$30,667.89	1.20%
Powhatan Reception and Classification Center	\$24,048.28	\$101.00	0.42%	3,045.08	12.66%	\$6,143.39	25.55%
Red Onion State Prison	\$267,634.18	\$33,115.30	12.37%	6,836.01	2.55%	\$21,667.09	8.10%
Secretary of Public Safety	\$927.49	\$743.77	80.19%	0.00	0.00%	\$233.12	25.13%
Southampton Correctional Center	\$858,919.27	\$129.24	0.02%	29,866.22	3.48%	\$132,603.33	15.44%
St. Brides Correctional Center	\$368,859.34	\$39,426.95	10.69%	9,025.55	2.45%	\$59,383.14	16.10%
Sussex I State Prison	\$1,959,714.53	\$5,288.54	0.27%	3,508.71	0.18%	\$66,006.58	3.37%
Sussex II State Prison	\$1,299,929.03	\$29,176.46	2.24%	10,102.99	0.78%	\$43,883.02	3.38%
Virginia Correctional Center for Women	\$348,107.08	\$5,718.36	1.64%	4,728.14	1.36%	\$73,344.73	21.07%
Virginia Correctional Enterprises	\$7,874,611.72	\$14,677.49	0.19%	27,030.91	0.34%	\$1,497,712.78	19.02%
Virginia Parole Board	\$411.90	\$320.00	77.69%	302.84	73.52%	\$39.97	9.70%
Wallens Ridge State Prison	\$529,455.64	\$28,560.10	5.39%	36,409.86	6.88%	\$41,955.19	7.92%
Western Region Correctional Field Units	\$510,677.30	\$315.00	0.06%	12,250.73	2.40%	\$48,437.48	9.48%
TOTAL	\$129,660,245.22	\$1,537,735.73	1.19%	1,278,477.45	0.99%	\$9,203,315.41	7.10%

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Legislative	Auditor of Public Accounts	\$228,033.61	\$2,051.73	0.90%	318.10	0.14%	\$7,565.24	3.32%
	Capital Square Preservation Council	\$215.57	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Commission on Virginia Alcohol Safety Action Program	\$88,751.67	\$0.00	0.00%	0.00	0.00%	\$56,315.55	63.45%
	Division of Capitol Police	\$8,986.32	\$0.00	0.00%	38.99	0.43%	\$3,011.33	33.51%
	Division of Legislative Automated Systems	\$194,778.70	\$13,068.17	6.71%	0.00	0.00%	\$14,718.60	7.56%
	Division of Legislative Services	\$72,223.36	\$915.00	1.27%	0.00	0.00%	\$36,241.47	50.18%
	Dr. Martin Luther King Memorial Commission	\$10,250.00	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	House of Delegates	\$251,112.79	\$20,703.79	8.24%	605.04	0.24%	\$21,105.08	8.40%
	Joint Commission on Health Care	\$2,267.45	\$0.00	0.00%	0.00	0.00%	\$99.48	4.39%
	Joint Commission on Technology and Science	\$382.98	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Joint Legislative Audit & Review Commission	\$17,673.96	\$0.00	0.00%	0.00	0.00%	\$2,043.97	11.56%
	Senate	\$74,211.74	\$1,107.53	1.49%	0.00	0.00%	\$23,030.05	31.03%
	Virginia Code Commission	\$31.38	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Virginia Commission on Youth	\$5,330.06	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Virginia Crime Commission	\$23,716.61	\$769.57	3.24%	0.00	0.00%	\$0.00	0.00%
	Virginia Freedom of Information Advisory Council	\$164.00	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	TOTAL	\$978,130.20	\$38,615.79	3.95%	\$962.13	0.10%	\$164,130.77	16.78%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Judicial	Board of Bar Examiners	\$3,697.60	\$0.00	0.00%	0.00	0.00%	\$554.79	15.00%
	Circuit Courts	\$7,315,510.45	\$119,227.65	1.63%	20,316.50	0.28%	\$190,223.74	2.60%
	Combined District Courts	\$2,192,856.49	\$26,914.60	1.23%	12,461.20	0.57%	\$11,940.05	0.54%
	Court of Appeals of Virginia	\$27,868.62	\$2,139.90	7.68%	0.00	0.00%	\$1,339.83	4.81%
	General District Courts	\$5,754,727.70	\$189,629.53	3.30%	24,040.15	0.42%	\$157,413.78	2.74%
	Judicial Inquiry and Review Commission	\$2,520.86	\$0.00	0.00%	149.75	5.94%	\$159.65	6.33%
	Juvenile & Domestic Relations District Courts	\$5,583,673.67	\$78,754.22	1.41%	6,506.93	0.12%	\$65,803.08	1.18%
	Magistrate System	\$115,267.61	\$11,960.00	10.38%	99.99	0.09%	\$7,175.66	6.23%
	Public Defender Commission	\$243,031.87	\$236.60	0.10%	42.22	0.02%	\$52,901.36	21.77%
	Supreme Court	\$909,811.23	\$222,501.92	24.46%	83,526.69	9.18%	\$211,927.07	23.29%
	Virginia Criminal Sentencing Commission	\$22,781.84	\$0.00	0.00%	1,246.75	5.47%	\$2,889.98	12.69%
	Virginia State Bar	\$1,177,624.68	\$11,558.67	0.98%	3,673.75	0.31%	\$167,757.89	14.25%
	TOTAL	\$23,349,372.62	\$662,923.09	2.84%	152,063.93	0.65%	\$870,086.88	3.73%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Transportation	Department of Aviation	\$468,168.38	\$1,724.76	0.37%	4,287.90	0.92%	\$223,030.32	47.64%
	Department of Motor Vehicles	\$6,762,643.30	\$787,861.12	11.65%	107,230.85	1.59%	\$639,937.34	9.46%
	Department of Rail and Public Transportation	\$8,479,311.70	\$90,691.27	1.07%	9,710.95	0.11%	\$7,763.60	0.09%
	Department of Transportation	\$386,535,390.99	\$7,656,868.08	1.98%	14,652,217.40	3.79%	\$25,174,423.87	6.51%
	Motor Vehicle Dealer Board	\$45,841.20	\$0.00	0.00%	660.66	1.44%	\$4,639.55	10.12%
	Secretary of Transportation	\$783.74	\$91.25	11.64%	0.00	0.00%	\$20.40	2.60%
	VA Port Authority	\$9,106,223.00	\$633,219.42	6.95%	212,517.31	2.33%	\$754,877.18	8.29%
	TOTAL	\$411,398,362.31	\$9,170,455.90	2.23%	14,986,625.07	3.64%	\$26,804,692.26	6.52%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Independent	State Corporation Commission	\$4,494,399.90	\$22,842.48	0.51%	49.95	0.00%	\$257,430.13	5.73%
	State Lottery Department	\$10,372,104.85	\$453,502.73	4.37%	11,842.64	0.11%	\$5,164,445.19	49.79%
	Virginia College Savings Plan	\$510,854.24	\$795.28	0.16%	745.00	0.15%	\$17,621.57	3.45%
	Virginia Office for Protection and Advocacy	\$44,879.98	\$0.00	0.00%	0.00	0.00%	\$89.00	0.20%
	Virginia Retirement System	\$1,776,470.62	\$55,619.78	3.13%	19,488.21	1.10%	\$58,189.71	3.28%
	Virginia Workers' Compensation Commission	\$595,796.18	\$4,662.53	0.78%	535.09	0.09%	\$90,265.70	15.15%
	TOTAL	\$17,794,505.77	\$537,422.80	3.02%	32,660.89	0.18%	\$5,588,041.30	31.40%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Administration	Compensation Board	\$85,420.68	\$832.04	0.97%	35,860.80	41.98%	\$47,000.98	55.02%
	Department of Charitable Gaming	\$12,991.43	\$0.00	0.00%	152.47	1.17%	\$493.42	3.80%
	Department of Employment Dispute Resolution	\$3,049.04	\$37.56	1.23%	490.23	16.08%	\$960.40	31.50%
	Department of General Services	\$29,207,277.88	\$1,474,267.98	5.05%	381,599.18	1.31%	\$2,356,832.10	8.07%
	Department of Human Resource Management	\$181,306.34	\$0.00	0.00%	82.10	0.05%	\$10,229.66	5.64%
	Department of Veterans Services	\$2,933,906.24	\$43,350.28	1.48%	162,264.01	5.53%	\$158,180.36	5.39%
	Human Rights Council	\$4,533.96	\$1,001.95	22.10%	0.00	0.00%	\$893.33	19.70%
	Secretary of Administration	\$26,154.98	\$6,063.46	23.18%	0.00	0.00%	\$8,612.44	32.93%
	State Board of Elections	\$189,063.64	\$1,979.64	1.05%	19,601.25	10.37%	\$18,711.83	9.90%
	TOTAL	\$32,643,704.19	\$1,527,532.91	4.68%	600,050.04	1.84%	\$2,601,914.52	7.97%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Finance	Department of Accounts	\$48,533.33	\$4,336.66	8.94%	1,913.50	3.94%	\$6,584.44	13.57%
	Department of Planning and Budget	\$531,630.38	\$247.60	0.05%	2,253.69	0.42%	\$6,756.64	1.27%
	Department of Taxation	\$7,637,411.73	\$26,821.39	0.35%	35,852.97	0.47%	\$232,409.89	3.04%
	Department of the Treasury	\$826,964.53	\$7,696.93	0.93%	9,094.42	1.10%	\$7,851.27	0.95%
	Secretary of Finance	\$501.14	\$91.25	18.21%	0.00	0.00%	\$220.40	43.98%
	Treasury Board	\$48,636.50	\$0.00	0.00%	0.00	0.00%	\$8,867.12	18.23%
TOTAL		\$9,093,677.61	\$39,193.83	0.43%	49,114.58	0.54%	\$262,689.76	2.89%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Natural Resources	Chippokes Plantation Farm Foundation	\$435.47	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	Department of Conservation & Recreation	\$9,240,585.15	\$25,948.53	0.28%	89,032.39	0.96%	\$1,008,641.94	10.92%
	Department of Environmental Quality	\$6,367,722.58	\$213,463.62	3.35%	2,218.57	0.03%	\$292,865.50	4.60%
	Department of Game and Inland Fisheries	\$4,117,833.03	\$74,601.82	1.81%	12,133.25	0.29%	\$451,067.51	10.95%
	Department of Historic Resources	\$80,644.62	\$4,530.13	5.62%	8,432.25	10.46%	\$35,102.36	43.53%
	Marine Resources Commission	\$394,238.41	\$6,824.48	1.73%	34,916.03	8.86%	\$77,625.27	19.69%
	Secretary of Natural Resources	\$937.10	\$91.25	9.74%	0.00	0.00%	\$43.67	4.66%
	Virginia Museum of Natural History	\$3,076,359.67	\$5,754.90	0.19%	14,085.29	0.46%	\$7,491.49	0.24%
TOTAL		\$23,278,756.03	\$331,214.73	1.42%	160,817.78	0.69%	\$1,872,837.74	8.05%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Commerce & Trade	Board of Accountancy	\$24,163.10	\$3,619.80	14.98%	340.00	1.41%	\$1,701.60	7.04%
	Department of Business Assistance	\$45,360.74	\$4,271.13	9.42%	951.77	2.10%	\$9,739.32	21.47%
	Department of Housing and Community Development	\$371,291.39	\$6,659.19	1.79%	8,392.92	2.26%	\$18,338.77	4.94%
	Department of Labor and Industry	\$93,710.78	\$8,530.58	9.10%	6,463.83	6.90%	\$29,235.20	31.20%
	Department of Mines, Minerals and Energy	\$1,093,652.91	\$9,687.87	0.89%	15,596.79	1.43%	\$732,889.76	67.01%
	Department of Minority Business Enterprise	\$10,182.42	\$4,924.74	48.37%	182.32	1.79%	\$21.14	0.21%
	Department of Professional and Occupational Regulation	\$365,357.20	\$9,666.67	2.65%	14,799.80	4.05%	\$192,819.83	52.78%
	Secretary of Commerce and Trade	\$1,493.92	\$275.49	18.44%	0.00	0.00%	\$0.00	0.00%
	Tobacco Indemnification & Revitalization Commission	\$45,579.03	\$361.54	0.79%	0.00	0.00%	\$1,448.26	3.18%
	Virginia Employment Commission	\$1,633,502.30	\$105,065.37	6.43%	40,588.76	2.48%	\$267,253.87	16.36%
	Virginia Racing Commission	\$22,741.31	\$371.64	1.63%	0.00	0.00%	\$7,680.45	33.77%
	Virginia-Israel Advisory Board	\$3,525.00	\$0.00	0.00%	0.00	0.00%	\$0.00	0.00%
	TOTAL	\$3,710,560.10	\$153,434.02	4.14%	87,316.19	2.35%	\$1,261,128.20	33.99%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Technology	Secretary of Technology	\$64.22	\$0.00	0.00%	0.00	0.00%	\$44.80	69.76%
	Virginia Information Technologies Agency	\$39,088,646.40	\$3,127,186.52	8.00%	254,839.73	0.65%	\$1,449,087.15	3.71%
	TOTAL	\$39,088,710.62	\$3,127,186.52	8.00%	254,839.73	0.65%	\$1,449,131.95	3.71%

**SWAM Expenditure
2nd Quarter Fiscal Year 2006
(CARS and SPCC Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Agriculture & Forestry	Department of Agriculture and Consumer Services	\$971,342.99	\$3,667.43	0.38%	8,663.32	0.89%	\$221,666.30	22.82%
	Department of Forestry	\$1,561,972.18	\$41,005.51	2.63%	6,783.23	0.43%	\$76,534.45	4.90%
	Secretary of Agriculture and Forestry	\$161.37	\$91.25	56.55%	0.00	0.00%	\$0.00	0.00%
	TOTAL	\$2,533,476.54	\$44,764.19	1.77%	15,446.55	0.61%	\$298,200.75	11.77%